

President – Lindsy Morin
Vice President – Cassie Shumaker
Director of Communications – Rachelle Gaulke
Director of Fundraising – Kristen Gay
Treasurers – Amie Croshier & Amanda Booker
Secretary – Leisa Lindberg
Program Coordinator – Amanda Morris
Auditor – Jerica Freitas



LAKESIDE VOCAL MUSIC AND DANCE BOOSTER CLUB (LVMDB)

10113 Pinon Place, Lakeside, CA 92040

Board Meeting Minutes – August 14, 2025

I. Call to Order

President Lindsy Morin called the meeting to order at approximately 7:13 p.m.

II. Board or Voting Members Present

All Board Members present.

Guests Present

Vocal Music and Dance Instructor Kim Messina.

III. Approval of Minutes

Minutes from the board meeting held on June 5, 2025, were approved unanimously. 1st Cassie, 2nd Rachelle.

IV. Treasurers Report

Lindsy and Cassie reviewed the current financials.

Started with \$25,031.42 as of 07/01/25; Ended with \$35,325.15 as of 07/31/25.

Motion to approve Treasurers Report – 1st Rachelle, 2nd Amie – approved unanimously.

V. Snap! Raise Fundraiser Recap

Great – not a lot of work – raised \$10,539.12 – (80% of total raised)

Suggested other options to look into for Summer 2026: 99 Pledges or Cheddar Up.

To be discussed/voted on during February or March board meeting.

If we do Fall Fundraiser – need to be set to go by September 8th – TBD at next meeting.

VI. New Business

1. Review and Approval of Annual Budget

a. Projected income funds for the following:

Dance-A-Thon	\$15,000.00
In-Kind Donations	\$0.00
Fall Fundraiser (personal) NP	\$0.00
Fundraiser (Coin Wars)	\$2,000.00
Sponsorships	\$500.00
Memberships	\$500.00
Winter Choir Concert	\$2,000.00
Winter Dance Concert	\$5,000.00

Spring Choir Concert	\$2,000.00
Spring Dance Concert	\$5,000.00
Dessert Concert	\$5,000.00
Snack Bar Sales	\$200.00
Interest Earned	\$1.00
Uncategorized Income	\$0.00
Dine Out Nights	\$600.00
Add SNAP Fundraiser (Summer)	\$0.00

b. Projected operating expense funds for the following:

Website-Wix	\$464.00
Banking-US Bank	\$50.00
Office Supplies	\$300.00
Petty Cash	\$200.00
Insurance	\$180.00
Taxes	\$600.00
Printing/Duplication	\$100.00

Quickbooks	\$1,200.00
Google Fees	\$24.00
State of CA-Registration Renewal (RRF-1)	\$75.00
ASCAP	\$403.00
Show Choir Bus Driver Tip	\$500.00
Amazon Prime	\$139.00

c. Projected Program/Event expense funds for the following:

Show Choir Competition Fees	\$6,000.00
WCE (Group Fees)	\$5,000.00
Bravo	\$3,200.00
Dance-A-Thon (Prizes, etc.)	\$2,000.00
Fundraiser (Coin Wars) (Prizes)	\$125.00
Sponsorships	\$150.00
Memberships	\$20.00
Winter Choir Concert (Prizes, Food, etc)	\$50.00
Winter Dance Concert (Prizes, Food, etc)	\$50.00
Spring Choir Concert (Roses)	\$50.00
Spring Dance Concert (Roses)	\$50.00
Dessert Concert (Prizes, Food, etc)	\$900.00

Costumes	\$13,000.00
Pizza for Concerts	\$500.00
SHIRTS/HTV	\$0.00
Trophies/Awards	\$1,400.00
Bay Day (Park Permit + Food)	\$400.00
Musical Arrangements/Sheet Music	\$500.00
Props	\$2,000.00
Scholarships	\$2,000.00
Uncategorized Expenses	\$500.00
Director Lodging	\$3,100.00
Show Choir trip snacks	\$500.00
End of year BBQ food	\$275.00

d. Items mentioned for additional discussion:

- Sponsorships: Company logo on spirit wear clothing?
- Dine Out Nights: Crumble Cookie; Chipotle; Panda Express; Epic Wings; Applebee's (breakfast – Saturday only); Panera Bread
- Possible fundraiser for BRAVO – whole group comp fees covered?
- Opportunity Drawing for auction baskets – classes put together? Themes? Less baskets?

Motion to approve Annual Budget – 1st Kristen , 2nd Jerica – approved unanimously.

2. Discussion and motion to approve the following expenses:

- a. Approve payment of \$402.55 ASCAP fees.
 - b. Approve payment of \$1,068 Director Lodging for 2024/25 school year.
 - c. Approve payment of \$119 Dance Camp Music.
 - d. Approve payment of classroom supplies \$886 (Risers; Mats/Rugs; Shelving/cubes)
- Motion to approve – 1st Rachelle, 2nd Amanda – approved unanimously.

3. Bay Day Details

Need Grill/BBQ for hamburgers and hotdogs; need pop-ups; tables; membership table; Starts @ 11am – Ends @ 3pm; arrive @ 9am for set up; Flyer to go out/post on social media.

4. Membership Drive

\$10 fee for membership. Need to send out flyer. Winning class gets popsicle party.

5. Show Choir Trip

To be discussed at next board meeting in September to determine amount of nights and further details prior to September 8th parent meeting.

6. Show Choir Merchandise

To be discussed at next board meeting in September.

7. Review Calendar of Events

Tentative dates provided by Kim. To be discussed at next board meeting in September along with LMS concert checklist document.

8. Review Board Member Meeting Dates

Scheduled to be first Thursday of each month at 6:30pm hosted by Lindsy. Possible adjustment of dates – to be discussed at next board meeting in September.

VII. Committee Reports – Done after each fundraising event.

VIII. Good of the Order - None

IX. Announcements – None.

X. Open Floor – None.

XI. Adjournment - Next Board meeting will be September 4, 2025.

Meeting was adjourned at approximately 9:37 p.m.